

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is between **St. Johns River State College (SJR State)** and the **Clay County School District (CCSD)** and details a one-year agreement related to the collection of dual enrollment tuition.

St. Johns River State College agrees to provide the Clay, Putnam, and St. Johns County School Districts with funding to be dedicated to K20 College Readiness, College Awareness, and College Access activities. The amount which will be allocated to each district is 75% of the total funds paid to SJR State by each district during the fall and spring terms for dual enrollment **above** each district's share of the direct operating expense for the College's Dual Enrollment Program, as calculated by the College. Furthermore, SJR State will not charge dual enrollment tuition during the summer terms. SJR State's total direct operating expense for the College's Dual Enrollment Program for the 2013-2014 academic year is \$178,312. It is important to note that this direct operating expense is **not** the College's total cost of operating the program; however, for the 2013-2014 academic year, SJR State agrees to enter into this agreement with the Districts to assist during the year one transition period. This agreement shall not be automatically renewed or extended.

Based on 2012-2013 enrollment, each county's percent of the College's total DE enrollment is as follows:

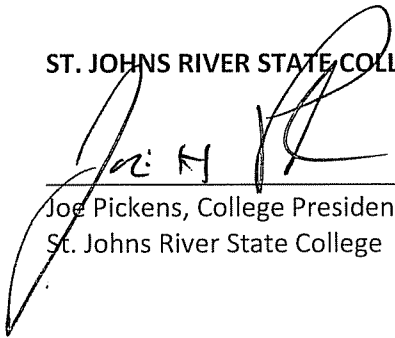
Clay County	50%
Putnam County	19%
St. Johns County	31%

Applying this percentage of enrollment to the College's direct operating expense for the College's Dual Enrollment Program results in each county's share of the DE direct operating expense to be as follows:

Clay County's share of the DE direct operating expense	\$89,156
Putnam County's share of the DE direct operating expense	\$33,879
St. Johns County's share of the DE direct operating expense	\$55,277

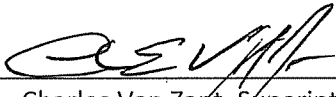
Therefore, during the 2012-2013 academic year, **SJR State** agrees to allocate the **CCSD** with 75% of any dual enrollment tuition generated by and collected from the **CCSD** above \$89,156, and the **CCSD** agrees to dedicate the funds provided by **SJR State** to K20 College Readiness, College Awareness, College Access, or other such activities as can be mutually agreed upon by both parties.

ST. JOHNS RIVER STATE COLLEGE


Joe Pickens, College President
St. Johns River State College

7/31/13
Date

CLAY COUNTY SCHOOL DISTRICT


Charles Van Zant, Superintendent
Clay County School District

5 AUG 2013
Date